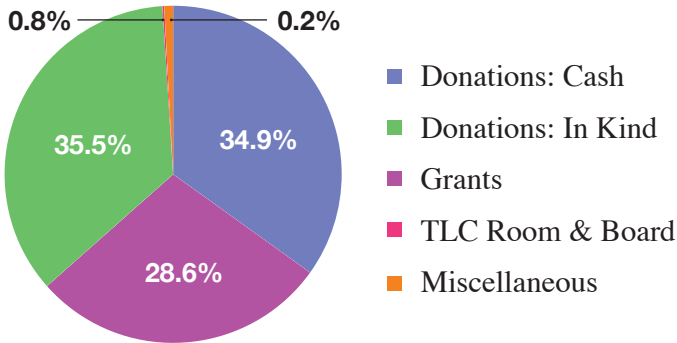
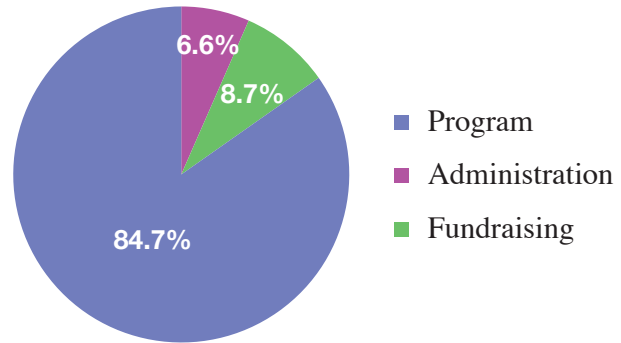


## FY 2016 Income



Category	FY16
Donations: Cash	\$1,768,723
Donations: In Kind	\$1,800,540
Grants	\$1,446,895
TLC Room & Board	\$8,417
Miscellaneous	\$42,695
<b>TOTAL*</b>	<b>\$5,067,270</b>

## FY 2016 Expenses



Category	FY16
Program	\$4,138,389
Administration	\$321,120
Fundraising	\$423,479
<b>TOTAL*</b>	<b>\$4,882,988</b>

\* Amounts are not audited

## By the Numbers

- 1022** Unduplicated homeless persons were assisted.
- 950** Individuals were served in PADS Overnight Emergency Shelter.
- 808** Individuals were served at PADS A.M. Daytime Drop-in Center.
- 111** Individuals were served at the Transitional Living Community (TLC).
- 55** Individuals were served at LIGHT-House Permanent Supportive Housing.
- 125** Individuals were served at Carpenter's Homeless Prevention.
- 126** Children were housed over the course of the year.
- 76** Families were part of those assisted at PADS Overnight Emergency Shelter and TLC (combined).
- 76,812** Warm, safe nights of restful sleep were provided.
- 230,000** Warm, nutritious meals were served.

## Lives Changed

- 317** Individuals directly assisted in obtaining housing.
- 255** Individuals gained employment or completed a job training program.
- 121** Individuals engaged in substance abuse treatment and/or maintained their sobriety.
- 73** Individuals engaged in mental health treatment with ongoing services.
- 7** Individuals completed their GED, a degree, a class or a certificate program.

**3590** Total outcomes achieved in the 15 areas tracked (identification, support systems, transportation, child services, life skills, benefits, legal, financial, physical/emotional abuse, mental health, physical health, employment, education and housing).

## FY 2016 Board of Trustees

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Skelly Law Offices

## Board Meetings

All Board Meetings are held at 7 pm at Hesed House's Comprehensive Resource Center, unless otherwise noted below.

August 25, 2015

September 22, 2015 Annual Meeting\*

October 27, 2015

November 17, 2015

January 26, 2016

March 22, 2016

May 24, 2016

June 28, 2016

\* *The FY 16 Board Meeting was held at the Stonebridge Country Club in Aurora.*



659 South River Street  
Aurora, IL 60506-5551

THANK YOU! We are so thankful for the love and generosity of our donors, staff and volunteers. If you would like to learn more about how you can get involved, please contact Director of Development Michelle Hess at 630-897-2156 ext. 537 or [donate@hesedhouse.org](mailto:donate@hesedhouse.org).

Public Action to Deliver Shelter, Inc., dba Hesed House is a 501(c)(3) not-for-profit organization. Our EIN# is 36-3285644.