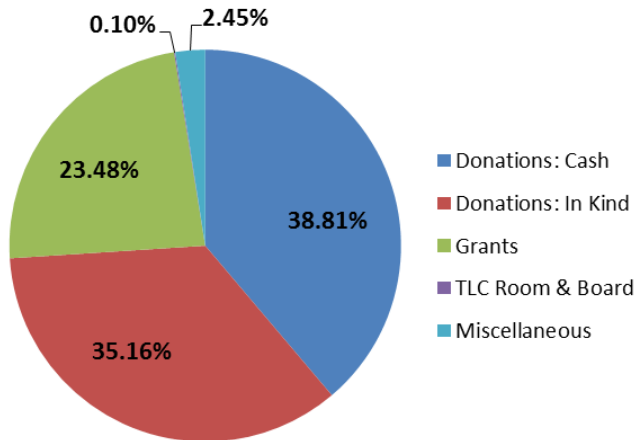
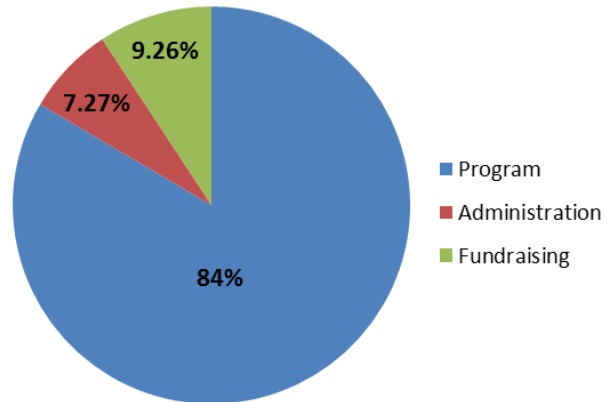


FY 2017 Income



Category	FY16
Donations: Cash	\$ 2,046,672
Donations: In Kind	\$ 1,854,584
Grants	\$ 1,238,400
TLC Room & Board	\$ 5,265
Miscellaneous	\$ 129,152
TOTAL*	\$ 5,274,073

FY 2017 Expenses



Category	FY16
Program	\$ 4,326,866
Administration	\$ 376,883
Fundraising	\$ 479,862
TOTAL*	\$ 5,183,612

*Amounts are not audited

By the Numbers

- 986** Unduplicated homeless persons were assisted.
- 876** Individuals were served in PADS Overnight Emergency Shelter.
- 745** Individuals were served at PADS A.M. Daytime Drop-in Center.
- 110** Individuals were served at the Transitional Living Community (TLC).
- 59** Individuals were served at LIGHT-House Permanent Supportive Housing.
- 162** Individuals were served at Carpenter's Homeless Prevention.
- 145** Children were housed over the course of the year.
- 83** Families were part of those assisted at PADS Overnight Emergency Shelter and TLC (combined).
- 76,890** Warm, safe nights of restful sleep were provided.
- 230,670** Warm, nutritious meals were served.

Lives Changed

- 444** Individuals directly assisted in obtaining housing.
 - 274** Individuals gained employment or completed a job training program.
 - 80** Individuals engaged in substance abuse treatment and/or maintained their sobriety.
 - 83** Individuals engaged in mental health treatment with ongoing services.
 - 10** Individuals completed their GED, a degree, or a certificate program.
-
- 4645** Total outcomes achieved in the 15 areas tracked (identification, support systems, transportation, child services, life skills, benefits, legal, financial, physical/emotional abuse, mental health, physical health, employment, education and housing).

2017 ANNUAL REPORT *continued*

FY 2017 Board Meetings

All Board Meetings are held at 7 pm at Hesed House's Comprehensive Resource Center, unless otherwise noted below:

September 27, 2016 Annual Meeting*

November 15, 2016

January 24, 2017

March 28, 2017

June 27, 2017

**The FY16 Annual Board Meeting was held at the home of Shawn and Meg Collins in Naperville.*

FY 2017 Board of Trustees

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Skelly Law Offices

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Aurora, IL 60506-5551

THANK YOU! We are so thankful for the love and generosity of our donors, staff and volunteers. If you would like to learn more about how you can get involved, please contact Director of Development Michelle Kallevik at 630-897-2156 ext. 537 or donate@hesedhouse.org.

Public Action to Deliver Shelter, Inc., dba Hesed House is a 501 (c)(3) not-for-profit organization. Our EIN# is 36-3285644.