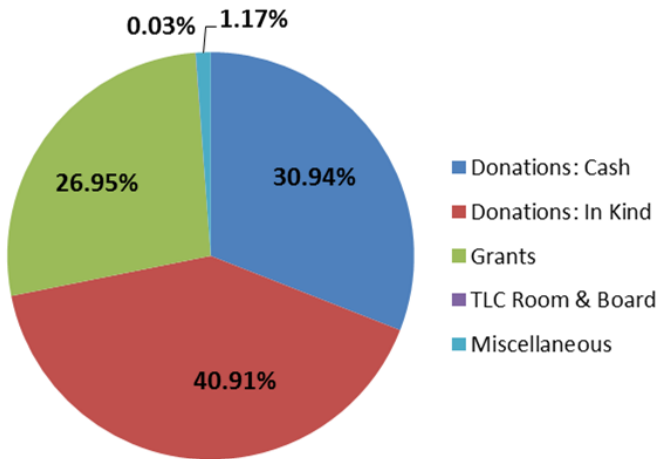
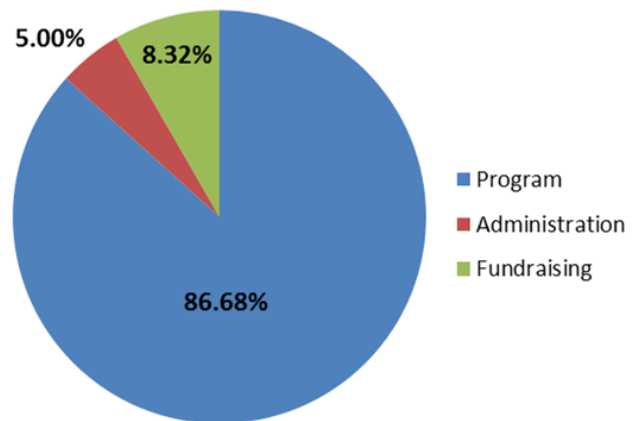


## FY 2018 Income



Category	FY18
Donations: Cash	\$ 2,416,328
Donations: In Kind	\$ 3,195,221
Grants	\$ 2,104,779
TLC Room & Board	\$ 2,459
Miscellaneous	\$ 91,595
<b>TOTAL</b>	<b>\$ 7,810,382</b>

## FY 2018 Expenses



Category	FY18
Program	\$ 5,813,348
Administration	\$ 335,136
Fundraising	\$ 557,994
<b>TOTAL</b>	<b>\$ 6,706,478</b>

## By the Numbers

- 928** Unduplicated homeless persons were assisted.
- 867** Individuals were served in PADS Overnight Emergency Shelter.
- 783** Individuals were served at PADS A.M. Daytime Drop-in Center.
- 82** Individuals were served at the Transitional Living Community (TLC).
- 70** Individuals were served at LIGHT-House Permanent Supportive Housing.
- 367** Individuals were served at Carpenter's Homeless Prevention.
- 120** Children were served over the course of the year.
- 60** Families were part of those assisted at PADS Overnight Emergency Shelter and TLC (combined).
- 80,766** Warm, safe nights of restful sleep were provided.
- 242,298** Warm, nutritious meals were served.

## Lives Changed

- 291** Individuals directly assisted in obtaining housing.
  - 174** Individuals gained employment or completed a job training program.
  - 173** Individuals obtained benefits such as social security, Veteran's or other benefit.
  - 82** Individuals engaged in substance abuse treatment and/or maintained their sobriety.
  - 41** Individuals engaged in mental health treatment with ongoing services.
- 
- 1798** Total outcomes achieved in the 15 areas tracked (identification, support systems, transportation, child services, life skills, benefits, legal, financial, physical/emotional abuse, mental health, physical health, employment, education and housing).

# 2018 ANNUAL REPORT *continued*

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## FY 2018 Board Meetings

All Board Meetings are held at 7 pm at Hesed House's Comprehensive Resource Center, unless otherwise noted below:

September 26, 2017 Annual Meeting\*

November 28, 2017

February 27, 2018

April 24, 2018

June 26, 2018

*\*The FY18 Annual Board Meeting was held at the home of Shawn and Meg Collins in Naperville.*

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## FY 2018 Board of Trustees

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**James Dolinar**

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Aurora, IL 60506-5551

THANK YOU! We are so thankful for the love and generosity of our donors, staff and volunteers. If you would like to learn more about how you can get involved, please contact Hesed House's Development Department at 630-914-6428 or [donate@hesedhouse.org](mailto:donate@hesedhouse.org).

Public Action to Deliver Shelter, Inc., dba Hesed House is a 501 (c)(3) not-for-profit organization. Our EIN# is 36-3285644.