



2018 FACT SHEET

FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018

Hesed House is the second largest homeless shelter in Illinois, but it is so much more than just a shelter. In addition to four levels of housing (emergency, transitional, permanent supportive, and rapid rehousing), Hesed House offers everything a homeless person needs to get back on his or her feet again.

Collaborations Count at Hesed House:

- Mental Health Counseling and Community Mental Health Support Team (*Association for Individual Development*)
- Full-Time, On-Site Medical Clinic (*Aunt Martha's*)
- Harvesting Hope Children's Developmental Therapeutic Play Program (*Aurora University*)
- Substance Abuse Counseling and Recovery Support Groups (*Breaking Free, Alcoholics and Narcotics Anonymous*)
- Counseling for Children and Families, in addition to Parenting Classes (*Brun & Associates, Counseling*)
- Domestic Violence and Sexual Assault Services (*Mutual Ground*)
- Legal Clinic (*Northern Illinois University College of Law*)
- STD/HIV Counseling, Testing, and Services (*Open Door Clinic*)
- Legal Services (*Prairie State Legal Services*)
- Parenting Skills Workshops (*Changing Children's Worlds Foundation*)
- Veterans' Support (*Veterans' Administration and DuPage Vet Center*)
- Homeless Students' Liaisons (*East and West Aurora School Districts*)

Hesed Facts

Hesed House utilizes more than 7,000+ volunteers from over 90 area churches, businesses and service organizations to assist 1,000+ individuals and families experiencing homelessness every year.

Hesed House incorporates 9 ministries in offering food, shelter, case management and supportive services to approximately 400 poor and homeless persons each day:

PADS OVERNIGHT EMERGENCY SHELTER (1983) provides food and shelter to 160+ homeless individuals each night.

PADS AM (...AND MORE!) DAYTIME DROP-IN CENTER (1986) offers daytime refuge and an opportunity for self-enhancement for more than 100 PADS guests.

PADS FAMILY SHELTER (FS) (2018) provides 24/7 family-only space, allowing children and families to live separately from the single homeless adults staying at PADS Overnight Emergency Shelter.

THE HARBOR PERMANENT SUPPORTIVE HOUSING (2018) provides on-site studio apartments for up to sixteen chronically homeless individuals with a disabling condition (i.e. substance abuse, mental illness, physical disabilities, etc.), many of whom are the greatest utilizers of community resources (police and fire/ambulance) and frequent non-emergency users of our local hospital emergency rooms.

SEEDS CASE MANAGEMENT (2004) case managers work one-on-one with PADS OES guests, PADS FS guests, and The Harbor residents to help find solutions to issues hindering their return to self-sufficiency.

LIGHT-HOUSE PERMANENT SUPPORTIVE HOUSING (2007) addresses the needs of chronically homeless persons by helping them find apartments and by providing them with the case management and other supportive services needed to remain in the 30+ apartments throughout the Fox Valley area.

CARPENTER'S HOMELESS PREVENTION (2010) focuses on homeless prevention, working to prevent those close to becoming homeless from turning that corner.

AURORA SOUP KITCHEN (2011) serves a hot, nutritious noontime meal to an average of more than 80 persons every Monday and Friday.

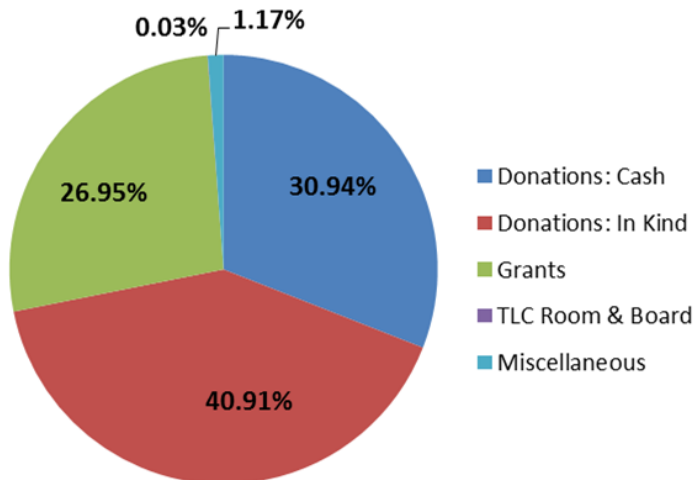
LEAP ADVOCACY (1983) seeks justice for poor and homeless persons by involving volunteers and guests in addressing root causes of poverty and homelessness.

2018 FACT SHEET *continued*

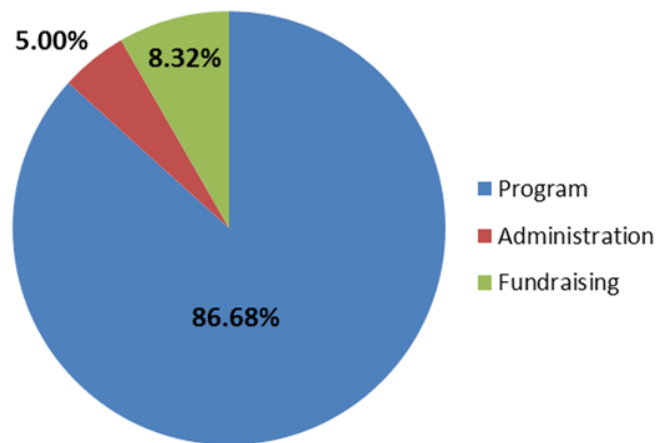
By the Numbers

- 928** Unduplicated homeless persons were assisted.
- 867** Individuals were served in PADS Overnight Emergency Shelter.
- 783** Individuals were served at PADS A.M. Daytime Drop-in Center.
- 82** Individuals were served at the Transitional Living Community (TLC).
- 70** Individuals were served at LIGHT-House Permanent Supportive Housing.
- 367** Individuals were served at Carpenter’s Homeless Prevention.
- 120** Children were served over the course of the year.
- 60** Families were part of those assisted at PADS Overnight Emergency Shelter and TLC (combined).
- 80,766** Warm, safe nights of restful sleep were provided.
- 242,298** Warm, nutritious meals were served.

FY 2018 Income



FY 2018 Expenses



Category	FY18
Donations: Cash	\$ 2,416,328
Donations: In Kind	\$ 3,195,221
Grants	\$ 2,104,779
TLC Room & Board	\$ 2,459
Miscellaneous	\$ 91,595
TOTAL	\$ 7,810,382

Category	FY18
Program	\$ 5,813,348
Administration	\$ 335,136
Fundraising	\$ 557,994
TOTAL	\$ 6,706,478



659 South River Street
Aurora, IL 60506-5551

Hesed House Contact Information

Please visit our website at www.hesedhouse.org for more information.

Volunteer questions: volunteer@hesedhouse.org or call 630-914-6429

All donation questions: donate@hesedhouse.org or call 630-914-6428

To schedule a tour or request a speaker: speaker@hesedhouse.org or 630-897-2156, ext. 535

Public Action to Deliver Shelter, Inc., dba Hesed House is a 501 (c)(3) not-for-profit organization. Our EIN# is 36-3285644.